LUTHER COLLEGE HIGH SCHOOL

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Regina, Saskatchewan
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Canada
1-306-791-9150

www.luthercollege.edu

Charitable Registration Number:
10765 0061 RR0001

HOW ARE TUITION FEES DETERMINED?

Tuition fees are set by our Board of Regents in consultation with the school's Senior Leadership Team. This planning process takes into consideration the day-to-day operating expenditures of the school, as well as ongoing capital repairs and replacements.

We appreciate that the cost of a Luther education is a considerable financial commitment for families and through careful stewardship and fiscal planning we do our best to keep tuition fees affordable. We also plan for regular fee increases to cover rising costs. With many long-serving and highly trained faculty, our salary costs go up each year. We also ensure that our professional development budget remains on par with other independent schools across the country. Fee increases also enable us to plan for new strategic initiatives and cover rising building operating and utility costs.

HOW DO DONATIONS HELP?

As a registered charity, donations from alumni and parents support the operating budget and help us keep tuition increases to a minimum. With COVID-19 having changed how education is delivered (remote teaching infrastructure, enhanced cleaning and sanitation for in-person activities, etc.) we rely on the generous support of our donors to assist us in continuing to deliver excellence in academic programming in these uncertain times.

The following table indicates projected tuition fees for Saskatchewan students for the next four years. Tuition fees are reviewed annually.

YEAR	TUITION FEE
2020-21	$8,560
2021-22	$9,035
2022-23	$9,530
2023-24	$9,960

Because we provide both academic and religious instruction (Christian Ethics and daily chapel), the Canada Revenue Agency (CRA) allows the College to provide parents with a charitable tax receipt for a portion of the tuition paid each year. This is calculated in accordance with CRA requirements. Amounts are calculated annually and will vary from year to year.

FINANCIAL ASSISTANCE & BURSARIES

Luther College is committed to offering bursaries and financial assistance to ensure that all students have access to a Luther education regardless of financial circumstances. This is made possible both through the school's financial aid budget as well as through generous donations from the Luther community.

LUTHER COLLEGE HIGH SCHOOL

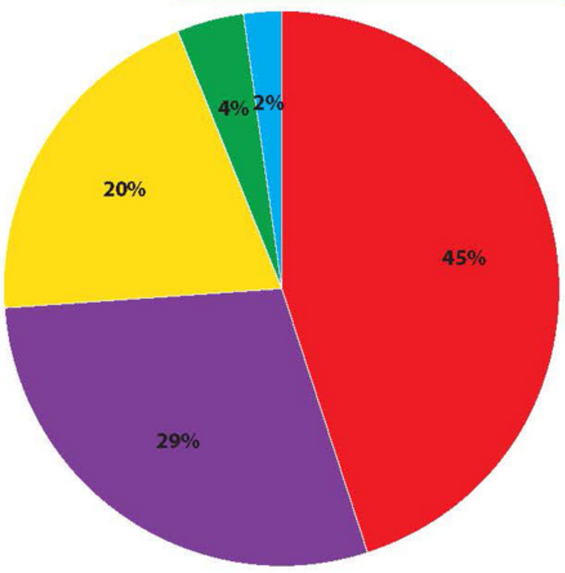
Tuition Fact Sheet for Saskatchewan Students

2020 – 2021

INVESTING IN A LUTHER COLLEGE HIGH SCHOOL EDUCATION

At Luther College High School, we believe that an investment in your child's education is one of the best decisions you can make. We offer excellent teaching, meaningful co-curricular opportunities, small classes, a close-knit and caring community and a diverse, multicultural student body. A Luther College education is a wholistic one enabling students to become caring, ethical and critically engaged citizens. They will also be well prepared for post-secondary education.

REVENUES



45% Tuition & Activity Fees
29% Government Grant
20% Ancillary Services *(Residence, Cafeteria)*
4% Donations
2% Other *(Investment Income, Miscellaneous, etc.)*

HOW IS LUTHER COLLEGE HIGH SCHOOL FUNDED?

Tuition is our largest source of funding and accounts for over 45% of our revenue each year. Our sole purpose is to provide an exceptional educational experience for our students. That means that all tuition goes directly to the operating budget of the school.

As a recognized historical, independent school, we also receive–for each Saskatchewan student we enrol–70% of the per-pupil provincial government grant allotted to Saskatchewan students in public and Catholic high schools. International students pay a higher tuition than Saskatchewan residents because we do not receive provincial grant funding for them. Our government grant has stayed level for the past five years, while salaries and operating expenses continue to increase yearly. There is also no funding available from the government for capital projects, except on an occasional basis.

Our operating budget is also supplemented by revenue generated by our residence and cafeteria (including caterings), charitable donations to our Annual Fund and fundraising events organized by the Luther Parents' Association.

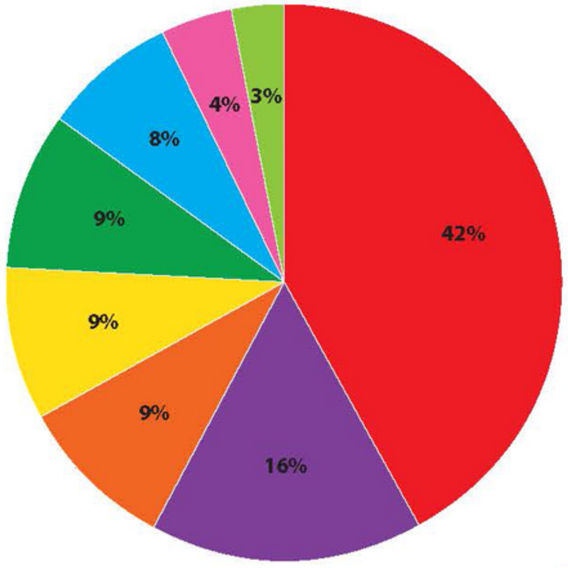
WHAT DO MY TUITION FEES PAY FOR?

Tuition fees fund all the elements that keep Luther performing at levels comparable to the best independent schools in Canada.

Tuition fees help cover our largest operating expense – salaries and benefits for our teachers. This investment in our faculty reflects our commitment to academic excellence and outstanding teaching. We strive for small class sizes and low student-to-teacher ratios in the classroom. Our teachers are also supported by a strong professional development program.

Tuition fees also support co-curricular activities, the library, our counselling program, and the salaries of our administration, chaplain and academic support coordinator. Technology, a vital tool supporting all of this work, also continues to change; tuition fees are important to ensuring that we have the most appropriate and efficient computer systems and networks.

Furthermore, tuition fees contribute towards the ongoing maintenance and operation of our buildings and physical plant and help us fund facility upgrades as needed. We also set aside money in a capital reserve fund each year for future capital projects. Several years ago, Luther College made a major capital investment in our campus worth $18.3 million for the new Semple Gymnasium, Student Commons and fine arts classroom wing as well as upgrades to the existing buildings including the Merlis Belsher Heritage Centre. A portion of tuition fees each year are directed towards paying for that project.

EXPENSES

42% Academics, Student Services & Co-curricular
16% Ancillary Services *(Residence, Cafeteria)*
9% Facility Operations
9% Financial Assistance & Scholarships
9% Capital *(Debt Repayment, Replacements, Reserves)*
8% Administrative Support
4% Admissions, Marketing & Recruitment
3% Alumni Relations & Fundraising